NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 012 Constituency: KILIFI SOUTH Financial Year: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries Kshs.3,000,000 and gratuity kshs.1,500,000	4,500,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea & catalogues	2,035,332.76	New
3	NSSF	Payment of NSSF Deductions	190,000.00	New
4	NHIF	Payment of NHIF Deductions	100,000.00	New
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,400,000.00	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	812,666.38	New
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,800,000.00	New
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,500,000.00	New
9	Sports Activities	To cater for tournaments for clubs at Kshs.900,000 and purchase of jersey, balls and socks for the teams within the Constituency for Bomani FC Kshs.100,000. Aston Villa FC Kshs.100,000, Rea FC Kshs.100,000, Home Boys FC Kshs.100,000, Mtwapa City FC Kshs.100,000, Kicks FC Kshs.100,000, St.Paul FC Kshs.100,000, Kanamai FC Kshs.100,000, Barani FC Kshs.100,000, Kaya Bulls FC Kshs.100,000, Red Star FC Kshs.100,000, Home Boys FC Kshs.100,000, Red Eagles FC Kshs.100,000, Miko FC Kshs.100,000 and Tekie FC Kshs.100,000	2,400,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
10	Paul Harris Secondary School	Construction of 2No. 3 door pit latrine to completion	1,200,000.00	New
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
12	Bursary Secondary Schools	Payment of bursary funds to needy students	28,118,673.27	New
13	Bursary Tertiary Schools	Payment of bursary funds to needy students	9,000,000.00	New
14	NHIF Social Security Program	Payment for NHIF medical cover for 150 vulnerable and elderly persons	900,000.00	New
15	Chasimba Central Primary School	Construction of 2 classrooms at Kshs.2,200,000 to completion, new 2No. 3 door pit latrine at Kshs.1,200,000 to completion, and purchase of 60 desks at Kshs.360,000	3,760,000.00	New
16	Gandini Primary School	Renovation of 5 classrooms to completion:- reinforcement of wall with iron bars and concrete columns and ring beams, additional 3 courses walling, re-roofing, plastering, windows and doors fitting, painting and labeling.	3,000,000.00	New
17	Madzimeruhe Primary School	Construction of 2 classrooms at Kshs.2,200,000 to completion, new 2No. 3 door pit latrine at Kshs.1,200,000 to completion, and purchase of 60 desks at kshs.360,000	3,760,000.00	New
18	Madzimeruhe Primary School	Purchase of 3 acres of land to completion	800,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
19	Mitulani Primary School	Construction of 2 classrooms at Kshs.2,200,000 to completion, new 2No. 3 door pit latrine at Kshs.1,200,000 to completion, and purchase of 60 desks at Kshs.360,000	3,760,000.00	New
20	Mtomondoni Scheme Primary School	Construction of a 3 floor storey tutition/ administration block for new Mtomondoni Primary School. Phase 1 comprising of ground and 1st floors with 7 classrooms, head teachers office, deputy head teachers office and a staff room.	20,000,000.00	New
21	Shariani Primary School	Construction of a 500 students capacity resource centre/library to completion	8,000,000.00	New
22	Tsalu Primary School	Construction of 2 classrooms at Kshs.2,200,000 to completion, construction of new 2No. 3 door pit latrines at Kshs.1,200,000 to completion, and purchase of 60 desks at Kshs.360,000	3,760,000.00	New
23	Ziani Primary School	Renovation of 5 classrooms to completion-reinforcement of wall with iron bars and concrete columns and ring beams, additional 3 courses walling, re-roofing, plastering, windows and doors fitting, painting and labeling.	3,000,000.00	New
24	Chasimba Mixed High School	Construction of a self contained house to completion-sitting room, bedroom, kitchen, toilets and verandah	2,000,000.00	New
25	Kolongoni Secondary School	Construction of 2 classrooms at Kshs.2,200,000 to completion, 2No. 3 door pit latrine at Kshs.1,200,000 to completion, and purchase of 57 lockers and chairs at Kshs.400,000	3,800,000.00	New
26	Kolongoni Secondary School	Purchase of 3 acres of land to completion	2,400,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
27	Ng'ombeni Girls Secondary School	Construction of a 200 students' beds capacity dormitory with 15 cubicles and abolition block to completion.	9,000,000.00	New
28	Kilifi South Sub-County Education Office	Purchase of office furniture and equipment for Sub-County Education office:-3 office tables Kshs. 120,000, 2 executive chairs Kshs.80,000 and 15 office chairs Kshs.300,000.	500,000.00	New
29	Kilifi South Sub-County Teacher's Service Commission Office	Purchase of office furniture and equipment for Sub-County Teacher's Service Commission office-2 desktop computers Kshs.150,000, 4 executive office tables Kshs.160,000, 3 steel cabinets Kshs.180,000, 2 wooden office cabinets Kshs.100,000, 4 office chairs Kshs.80,000, 5 visitors chairs Kshs.75,000, 1 water dispenser Kshs.50,000, 1 multi-purpose printer at Kshs.150,000, 1 scanner Kshs.40,000, 1 board room table Kshs.65,000 and 6 board room chairs Kshs.150,000	1,200,000.00	New
30	Chonyi Sub-County Education Office	Construction of a new office to completion comprising of education officer's office, secretary's office, reception, board room and verandah	3,000,000.00	New
32	Shariani Chief's Office	Completion of administration block started by community comprising of chief's office, assistant chief's office, secretary's office, waiting bay, veranda:- reinforcement metal bars and concrate colums, ring beams, 3 additional courses, roofing, doors and windows fitting, plastering, armory and painting.	2,500,000.00	New
			135,388,879.31	