

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 012

CONSTITUENCY: KILIFI SOUTH

FINANCIAL YEAR: 2022-2023

Sno.	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Contractual employees	Payment of 7 No. NGCDFC staff basic salaries	3,063,612.00	New
2	Gratuity -Contractual employees	Payment of 7 No. NGCDFC staff gratuity	919,092.00	New
3	House allowance	Payment of house allowances to 7 No. NGCDFC staff	384,000.00	New
4	Leave allowance	Payment of leave allowance to 7 No. NGCDFC staff	28,000.00	New
5	NSSF	Employer contribution to NSSF for 7 No. NGCDFC staff	232,000.00	New
6	Medical Insurance	Payment of 7 No. NGCDFC staff NHIF Deductions	192,000.00	New
7	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of telephone expenses	324,000.00	New
8	Electricity	Payment of electricity charges	72,000.00	New
9	Water and Sewerage charges	Payment of Water and Sewerage charges	48,000.00	New
10	Daily Subsistence Allowance	Payment of Daily subsistence allowances	150,000.00	New
11	General office supplies	Payment of General office supplies expenses	600,627.00	New
12	Accommodation Domestic travel	Payment of accommodation on domestic travel	150,000.00	New
13	Travel Costs (Airlines, bus,railway etc)	Payment of Transport expenses	100,000.00	New
14	Contracted Guards	Payment for security services	300,000.00	New
15	Refined Fuel and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000.00	New
16	Maintenance of Motor Vehicle	Payment for repair of Motor Vehicle, GK B873V expenses	575,000.00	New
17	Motor Vehicle Insurance	Payment of Motor Vehicle, GK B873V Insurance	295,000.00	New
18	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	20,000.00	New
19	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	69,925.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 012

CONSTITUENCY: KILIFI SOUTH

FINANCIAL YEAR: 2022-2023

Sno.	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
20	Advertising, Awareness and Publicity Campaigns	Payment for Advertising, Awareness and Publicity Campaigns	60,000.00	New
21	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
22	Other Committee Expenses	Payment of Committee sitting allowances	832,000.00	New
23	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
24	Bursary- Secondary Schools	Payment of Bursary to needy students in secondary schools	27,500,000.00	New
25	Bursary- Tertiary Institutions	Payment of Bursary to needy students in Tertiary Institutions	18,072,480.00	New
26	Bursary-Special Schools	Payment of Bursary to needy students in Special schools	1,000,000.00	New
27	NHIF Social Security Programme	Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency for 150 beneficiaries each at Kshs.6000	900,000.00	New
TOTALS:			63,873,926.00	
1	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	300,000.00	New
2	Maintenance Expenses-Motor Vehicles	Payment of Maintenance Expenses-Motor Vehicle, GK B873V	200,000.00	New
3	Publishing and Printing Services	Payment of Printing and Publishing services	60,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 012

CONSTITUENCY: KILIFI SOUTH

FINANCIAL YEAR: 2022-2023

Sno.	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
4	Travel Costs	Payment of Transport expenses	308,000.00	New
5	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFCs mandate	114,628.00	New
6	Remuneration of Contract based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDFC, NG-CDFC Staff and PMCs Training Drug abuse, HIV Sensitization, Environmental management impact and NG-CDFCs mandate	128,000.00	New
7	Accommodation Allowance	Payment of Accommodation allowances	672,000.00	New
8	Daily Subsistence Allowances	Payment of Daily Subsistence Allowances	1,050,000.00	New
9	General Office Supplies	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	50,000.00	New
10	NG-CDFC Allowances	Payment of NG-CDFC allowances	1,500,000.00	New
11	Kikambala primary school	Construction to completion of 1 No. 3 Door Pit latrine with one chamber catering for Persons With Disabilities and with a urinal to benefit female pupils	650,000.00	New
12	Ziani primary school	Construction to completion of 2 No. 3 Door Pit latrines with one chamber catering for Persons With Disabilities and with a urinal 1 latrine to benefit male pupils and 1 latrine to benefit female pupils	1,300,000.00	New
13	Junju secondary school	Purchase and Planting of 1,200 Bluegum tree seedlings	300,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 012

CONSTITUENCY: KILIFI SOUTH

FINANCIAL YEAR: 2022-2023

Sno.	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
14	Mtomondoni primary school	Purchase and Planting of 1,344 Bluegum tree seedlings	335,876.00	New
15	Shariani primary school	Purchase and Planting of 1,344 Bluegum tree seedlings	335,876.00	New
16	Constituency Sports Activities	Carry out Constituency Football Sports Tournament/League recurrent expenses@ Kshs.1,000,000 and Purchase of Sports Kits Uniforms, balls, trophies and equipment for the participating and winning teams in the Constituency@ Kshs.1,509,906	2,509,906.00	New
17	Regional Sports Activities	Facilitate Regional sports tournament in partnership with other Constituencies within the Coast Region	411,846.00	New
18	Barani Primary School	Purchase of 90 (3 seaters) desks @Kshs. 6,000 per desk.	540,000.00	New
19	Kaole Primary School	Construction of 2 classrooms to completion @Kshs. 2,800,000, Construction of 2 Pit latrines (3-doored) that will each have one chamber to cater for Persons With Disabilities and with a urinal @Kshs. 1,300,000 and Purchase of 60 (3-seater) desks @Kshs.6,000 per desk.Kshs 360,000	4,460,000.00	New
20	Tsalu Primary School	Construction of 3 classrooms to completion @Kshs. 4,200,000 and Purchase of 90 (3-seater) desks @Kshs. 6,000 per desk Kshs 540,000	4,740,000.00	New
21	Mapawa Primary School	Construction of 3 classrooms to completion	4,200,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 012

CONSTITUENCY: KILIFI SOUTH

FINANCIAL YEAR: 2022-2023

Sno.	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
22	Kapecha primary school	Construction to completion of 4 blocks of 3-door pit latrine that will each have a chamber to cater for Persons With Disabilities. and with a urinal	2,600,000.00	New
23	Kikambala primary school	Construction to completion of 1 block of 3-door pit latrine that will have a chamber to cater for Persons With Disabilities @Kshs.650,000 to benefit female pupils	650,000.00	New
24	Mtomondoni scheme primary school	Construction to completion of the ground floor of a three Storey building consisting of 5 No. classrooms block	12,500,000.00	New
25	Lutsangani secondary school	Completion of Ground floor of a One floor storey Dormitory with a capacity of 300 Students Concrete roof slab, Flooring, Plastering, Fixing windows, doors, and paintings	11,111,669.00	Ongoing
26	Pingilikani secondary school	Construction to completion of 2 classrooms	2,800,000.00	New
27	Kolongoni secondary school	Construction to Completion of Ground floor of a three Storey building consisting of 3 No. classrooms	7,500,000.00	New
28	Chonyi Sub-County Deputy County Commissioner Office Headquarters	Construction to completion of D.C.Cs Office block comprising of 7 No. Offices, Boardroom, Kitchen and 3 No. toilets with one cubicle catering for Persons With Disabilityess	13,100,000.00	New
29	Kilifi South NG-CDF Constituency Strategic Plan	Development of NG-CDF Kilifi South Constituency Strategic Plan for 2023-2027	2,200,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 012

CONSTITUENCY: KILIFI SOUTH

FINANCIAL YEAR: 2022-2023

Sno.	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
30	Kilifi South NGCDF Office	Re-painting of inner and outer walls of the NG-CDF Office block comprising of 2 boardrooms, 2 reception areas, 2 kitchens, 8 toilets and 14 offices@Kshs.2,400,000 and Renovation of NG-CDF Office Hall with a capacity of 400 people (Fixing of sliding windows) @Kshs.500,000	2,900,000.00	New
31	Travel Costs	Payment of Travel Costs for Constituency Oversight Committee	200,000.00	New
32	Telephone Expenses	Payment of Telephone Expenses for Constituency Oversight Committee	44,876.00	New
33	Constituency Oversight Committee Allowances	Payment of Constituency Oversight Committee allowances	648,000.00	New
34	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for Transport for Constituency Oversight Committee	400,000.00	New
35	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns for Constituency Oversight Committee	168,000.00	New
			80,988,677.00	

TOTAL

144,862,603.00